The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Required Field
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Local Agency Information				
Funding Source:	ARP-ESSER-SEA Lea	rning Loss 59	%	
Report Prepared By:	Daniel Bower			
Agency Name:	Tupper Lake Central School District			
Mailing Address:				
		Stree	et	
	Tupper Lake	NY	12986	
	City	State	Zip Code	
Telephone # of Report Preparer: 518-359-3371 County: Franklin				
E-mail Address: danielb@	tupperlakecsd.net			
Project Funding Dates:	3/13/2020 Start		9/30/2023 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$364,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Full Time Teacher for Learning Loss	2.00	\$70,000	\$140,000
Elementary Teacher for Learning Loss	1.00	\$70,000	\$70,000
Special Education Teacher for Learning Loss	2.00	\$45,000	\$90,000
Teaching Assistant to Support Ask Us and other Learning Loss Tutoring	2.00	\$32,000	\$64,000

PURCHASED SERVICES			
		Subtotal - Code 40	\$30,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Testing and Diagnostic Software	Frontline	3 Yrs @ \$10,000 per year	\$30,000

	Subtotal - Code 80	\$208,722
Benefit		Proposed Expenditure \$32,742
Social Security		
	New York State Teachers	\$22,980
Retirement	New York State Employees	
	Other - Pension	
Health insurance		\$150,000
Worker's Compensation		\$3,000
Unemployment Insurance		
Other(Identify)		

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 Finance:
 Logged ______
 Approved ______
 MIR ______

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$364,000
Support Staff Salaries	16	
Purchased Services	40	\$30,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$208,722
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$602,722

Agency Code:	160101060000
Project #:	5884-21-0915
Contract #:	
Agency Name:	Tupper Lake Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3 /3/22 Signature

Russell Bartlett, Superintendent of Schools
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:		Oate:	
Fiscal Year	First Payment	<u>Line #</u>	
Vaugh #		Tient Deliver and	
Voucher#		First Payment	