

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER-SEA Learning Loss 5%	
Report Prepared By:	Daniel Bower	
Agency Name:	Tupper Lake Central School District	
Mailing Address:	294 Hosley Avenue	
	Street	
	Tupper Lake	NY 12986
	City	State Zip Code
Telephone # of Report Preparer:	518-359-3371	County: Franklin
E-mail Address:	danielb@tupperlakecsd.net	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$364,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Full Time Teacher for Learning Loss	2.00	\$70,000	\$140,000
Elementary Teacher for Learning Loss	1.00	\$70,000	\$70,000
Special Education Teacher for Learning Loss	2.00	\$45,000	\$90,000
Teaching Assistant to Support Ask Us and other Learning Loss Tutoring	2.00	\$32,000	\$64,000

PURCHASED SERVICES			
Subtotal - Code 40			\$30,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Testing and Diagnostic Software	Frontline	3 Yrs @ \$10,000 per year	\$30,000

Employee Benefits		
Subtotal - Code 80		\$208,722
Benefit	Proposed Expenditure	
Social Security	\$32,742	
Retirement	New York State Teachers	\$22,980
	New York State Employees	
	Other - Pension	
Health Insurance	\$150,000	
Worker's Compensation	\$3,000	
Unemployment Insurance		
Other(Identify)		

Finance: Logged _____

Approved _____

MIR _____

